

## COALVILLE SPECIAL EXPENSES 2022/23 PROVISIONAL OUTTURN

	2022/23		
	Original Estimate	Provisional Outturn	Provisional Variance
	£	£	£
Parks, Recreation Grounds, Open Spaces & War Memorials	396,380	323,842	-72,538
Broomley's Cemetery	74,660	8,331	-66,329
Coalville Events	78,050	89,643	11,593
Other Expenses (including grants)	7,000	1,719	-5,281
Contribution to Earmarked Reserves	0	68,765	68,765
<b>TOTAL SPECIAL EXPENSES (Net Cost Of Service)</b>	<b>556,090</b>	<b>492,300</b>	<b>-63,790</b>
Service Management/Admin Buildings recharges	129,380	129,380	0
<b>ANNUAL RECURRING EXPENDITURE</b>	<b>685,470</b>	<b>621,680</b>	<b>-63,790</b>
<b>FUNDED BY:</b>			
Use of Reserves	163,374	99,584	-63,790
Precept	492,903	492,903	0
Localisation of Council Tax Support Grant	29,193	29,193	0
	<b>685,470</b>	<b>621,680</b>	<b>-63,790</b>